

Inflation on Fees 2009-2010

% to be added to
current fees (based
on inflation of
expenditure budgets
2009-10) Increase in the
expenditure income target

| | | |
|-------------------------------|-------|----------|
| Leisure Centres | 5.62% | £120,890 |
| | | |
| <i>Maritime-</i> | | |
| Hafan | 2.40% | £35,900 |
| Doc Fic | 2.57% | £2,640 |
| Beaches | 2.35% | £4,940 |
| Harbours | 2.67% | £7,540 |
| | | £51,020 |
| <i>Country Parks -</i> | | |
| Padarn | | |
| Glynllifon | 3.15% | £3,390 |
| | 3.32% | £2,960 |
| Library | | |
| | | |
| Records Office | | |
| Lloyd George | 2.50% | £690 |
| | 2.40% | £600 |
| <i>Halls & Theatres -</i> | | |
| Neuadd Buddug | | |
| Neuadd Dwyfor | 1.10% | £500 |
| | 2.68% | £3,820 |